

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: I002 HENRYETTA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$2,370.00	-\$2,370.00
2023	22	000	\$150,450.69	\$7,347.10	\$143,103.59
2023	22	332	\$14,985.51	\$14,985.51	\$0.00
2023	22	335	\$74,974.32	\$74,974.32	\$0.00
2023	22	385	\$5,979.18	\$5,979.18	\$0.00
2023	22	759	\$54,678.50	\$54,678.50	\$0.00
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	762	\$7.71	\$7.71	\$0.00
2023	22	763	\$449,602.67	\$449,602.67	\$0.00
2023	22	764	\$242,150.64	\$141,513.98	\$100,636.66

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$55,111.34	\$2,463.24	\$52,648.10
2022	11	335	\$0.00	\$615.90	-\$615.90
2022	11	793	\$0.00	\$2,370.00	-\$2,370.00
2022	22	000	\$84,067.53	\$41,393.49	\$42,674.04
2022	22	332	\$15,364.89	\$15,364.89	\$0.00
2022	22	335	\$80,067.00	\$80,067.00	\$0.00
2022	22	385	\$7,433.60	\$7,433.60	\$0.00
2022	22	759	\$25,860.10	\$8,517.62	\$17,342.48
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$15,610.41	\$15,602.70	\$7.71
2022	22	763	\$525,608.97	\$456,762.83	\$68,846.14
2022	22	764	\$274,439.80	\$152,970.50	\$121,469.30