

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: 1004 BEGGS

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$4,939.13	\$3,989.13	\$950.00
2023	22	000	\$121,331.48	\$143,834.20	-\$22,502.72
2023	22	332	\$8,155.15	\$11,760.78	-\$3,605.63
2023	22	335	\$56,037.90	\$58,619.60	-\$2,581.70
2023	22	385	\$4,875.94	\$1,396.45	\$3,479.49
2023	22	759	\$38,311.33	\$34,198.24	\$4,113.09
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$356,331.98	\$288,432.20	\$67,899.78
2023	22	764	\$157,718.62	\$85,238.98	\$72,479.64
2023	22	766	\$57,102.28	\$0.00	\$57,102.28
2023	22	769	\$83,550.96	\$34,646.52	\$48,904.44

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$1,928.00	-\$1,928.00
2022	11	335	\$0.00	\$593.50	-\$593.50
2022	22	000	\$24,244.20	\$14,634.40	\$9,609.80
2022	22	332	\$5,880.39	\$5,880.39	\$0.00
2022	22	335	\$65,865.30	\$67,097.10	-\$1,231.80
2022	22	385	\$5,070.38	\$5,070.38	\$0.00
2022	22	759	\$25,566.29	\$24,205.97	\$1,360.32
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$1,874.93	\$1,874.93	\$0.00
2022	22	763	\$429,768.67	\$393,058.16	\$36,710.51
2022	22	764	\$115,253.69	\$59,692.27	\$55,561.42
2022	22	766	\$64,477.27	\$7,374.99	\$57,102.28
2022	22	769	\$68,236.60	\$23,802.86	\$44,433.74