

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 56 OKMULGEE

District: 1007 WILSON

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|-------------|
| 2023 | 11 | 000 | \$3,254.18 | \$5,848.80 | -\$2,594.62 |
| 2023 | 11 | 332 | \$2,276.28 | \$2,276.28 | \$0.00 |
| 2023 | 11 | 335 | \$15,787.58 | \$15,787.58 | \$0.00 |
| 2023 | 11 | 385 | \$1,719.38 | \$1,719.38 | \$0.00 |
| 2023 | 11 | 759 | \$21,511.72 | \$21,511.72 | \$0.00 |
| 2023 | 11 | 760 | \$628.00 | \$628.00 | \$0.00 |
| 2023 | 11 | 763 | \$147,973.86 | \$147,973.86 | \$0.00 |
| 2023 | 11 | 764 | \$83,662.57 | \$83,662.57 | \$0.00 |
| 2023 | 11 | 787 | \$6,375.11 | \$6,375.11 | \$0.00 |
| 2023 | 60 | 000 | \$3,084.08 | \$3,084.08 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$1,894.43 | \$6,642.55 | -\$4,748.12 |
| 2022 | 11 | 332 | \$948.45 | \$1,138.14 | -\$189.69 |
| 2022 | 11 | 335 | \$22,172.40 | \$22,172.40 | \$0.00 |
| 2022 | 11 | 385 | \$1,402.68 | \$1,402.68 | \$0.00 |
| 2022 | 11 | 759 | \$11,228.65 | \$7,879.24 | \$3,349.41 |
| 2022 | 11 | 760 | \$614.00 | \$614.00 | \$0.00 |
| 2022 | 11 | 762 | \$440.52 | \$440.52 | \$0.00 |
| 2022 | 11 | 763 | \$151,551.34 | \$151,551.34 | \$0.00 |
| 2022 | 11 | 764 | \$82,042.29 | \$82,042.29 | \$0.00 |
| 2022 | 11 | 787 | \$0.00 | \$4,901.64 | -\$4,901.64 |
| 2022 | 11 | 793 | \$0.00 | \$36,186.10 | -\$36,186.10 |
| 2022 | 60 | 000 | \$1,694.20 | \$1,694.20 | \$0.00 |