

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 58 OTTAWA

District: 1026 AFTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	332	\$0.00	\$1,327.83	-\$1,327.83
2023	11	795	\$0.00	\$12,995.29	-\$12,995.29
2023	22	000	\$50,682.80	\$31,287.65	\$19,395.15
2023	22	332	\$2,939.27	\$3,224.73	-\$285.46
2023	22	335	\$22,559.69	\$22,757.52	-\$197.83
2023	22	385	\$2,503.36	\$2,503.36	\$0.00
2023	22	759	\$21,781.44	\$21,781.44	\$0.00
2023	22	760	\$1,242.00	\$1,242.00	\$0.00
2023	22	763	\$225,302.41	\$196,311.22	\$28,991.19
2023	22	764	\$82,484.41	\$69,421.25	\$13,063.16
2023	22	799	\$0.00	\$0.00	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	332	\$0.00	\$1,707.21	-\$1,707.21
2022	11	335	\$0.00	\$1,231.80	-\$1,231.80
2022	11	793	\$0.00	\$12,252.76	-\$12,252.76
2022	11	795	\$0.00	\$9,729.68	-\$9,729.68
2022	22	000	\$43,682.61	\$22,887.49	\$20,795.12
2022	22	332	\$4,506.05	\$1,138.14	\$3,367.91
2022	22	335	\$28,574.85	\$28,947.30	-\$372.45
2022	22	385	\$2,402.98	\$2,402.98	\$0.00
2022	22	759	\$13,990.41	\$13,990.41	\$0.00
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	763	\$216,976.80	\$173,802.28	\$43,174.52
2022	22	764	\$72,520.94	\$56,995.13	\$15,525.81