

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 60 PAYNE

District: C104 OAK GROVE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$12,976.28	\$12,921.85	\$54.43
2023	22	385	\$2,899.42	\$213.76	\$2,685.66
2023	22	759	\$22,783.79	\$14,414.84	\$8,368.95
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	762	\$5,708.16	\$0.00	\$5,708.16
2023	22	763	\$69,889.22	\$43,391.49	\$26,497.73
2023	22	764	\$14,861.46	\$11,489.90	\$3,371.56

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	\$1,817.71	\$1,453.07	\$364.64
2022	22	385	\$2,349.02	\$213.76	\$2,135.26
2022	22	759	\$8,368.95	\$0.00	\$8,368.95
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$5,838.95	\$130.79	\$5,708.16
2022	22	763	\$83,042.57	\$58,944.59	\$24,097.98
2022	22	764	\$17,101.80	\$13,174.18	\$3,927.62