

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 61 PITTSBURG

District: I025 INDIANOLA

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11 | 000 | \$49.98 | \$8,098.77 | -\$8,048.79 |
| 2023 | 11 | 332 | \$74.26 | \$0.00 | \$74.26 |
| 2023 | 11 | 335 | \$6,319.13 | \$0.00 | \$6,319.13 |
| 2023 | 11 | 763 | \$6,685.66 | \$0.00 | \$6,685.66 |
| 2023 | 11 | 764 | \$3,342.83 | \$0.00 | \$3,342.83 |
| 2023 | 21 | 000 | \$0.00 | \$344.25 | -\$344.25 |
| 2023 | 22 | 000 | -\$4,809.76 | \$12,200.86 | -\$17,010.62 |
| 2023 | 22 | 332 | \$9.73 | \$0.00 | \$9.73 |
| 2023 | 22 | 335 | \$794.35 | \$0.00 | \$794.35 |
| 2023 | 22 | 385 | \$1,612.86 | \$1,413.19 | \$199.67 |
| 2023 | 22 | 759 | \$27,807.04 | \$27,807.04 | \$0.00 |
| 2023 | 22 | 760 | \$628.00 | \$628.00 | \$0.00 |
| 2023 | 22 | 763 | \$182,990.77 | \$109,072.30 | \$73,918.47 |
| 2023 | 22 | 764 | \$72,161.10 | \$28,403.31 | \$43,757.79 |
| 2023 | 22 | 769 | \$179,257.67 | \$178,622.32 | \$635.35 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$35,020.49 | \$45,146.98 | -\$10,126.49 |
| 2022 | 11 | 332 | \$74.26 | \$0.00 | \$74.26 |
| 2022 | 11 | 335 | \$6,319.13 | \$0.00 | \$6,319.13 |
| 2022 | 11 | 763 | \$38,661.82 | \$31,976.16 | \$6,685.66 |
| 2022 | 11 | 764 | \$11,630.61 | \$8,287.78 | \$3,342.83 |
| 2022 | 11 | 769 | \$49,707.57 | \$49,707.57 | \$0.00 |
| 2022 | 21 | 000 | \$0.00 | \$387.00 | -\$387.00 |
| 2022 | 22 | 000 | \$3,103.25 | \$5,515.85 | -\$2,412.60 |
| 2022 | 22 | 335 | \$0.00 | \$3,695.40 | -\$3,695.40 |
| 2022 | 22 | 385 | \$1,428.15 | \$1,428.15 | \$0.00 |
| 2022 | 22 | 759 | \$10,543.11 | \$0.00 | \$10,543.11 |
| 2022 | 22 | 760 | \$614.00 | \$614.00 | \$0.00 |
| 2022 | 22 | 761 | \$9,330.10 | \$9,330.10 | \$0.00 |
| 2022 | 22 | 762 | \$8,686.17 | \$8,686.17 | \$0.00 |
| 2022 | 22 | 763 | \$156,562.28 | \$102,942.45 | \$53,619.83 |
| 2022 | 22 | 764 | \$62,765.71 | \$26,903.82 | \$35,861.89 |
| 2022 | 22 | 769 | \$182,542.46 | \$182,542.46 | \$0.00 |