

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 61 PITTSBURG

District: I080 MCALESTER

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$758.35	-\$758.35
2023	11	763	\$0.00	\$624.20	-\$624.20
2023	11	764	\$0.00	\$18.78	-\$18.78
2023	11	769	\$0.00	\$131.41	-\$131.41
2023	22	000	\$451,392.66	\$98,084.89	\$353,307.77
2023	22	332	\$0.00	\$22,762.80	-\$22,762.80
2023	22	335	\$0.00	\$182,212.84	-\$182,212.84
2023	22	385	\$47,731.90	\$0.00	\$47,731.90
2023	22	759	\$137,925.98	\$106,196.45	\$31,729.53
2023	22	760	\$3,135.00	\$0.00	\$3,135.00
2023	22	762	\$29,373.42	\$0.00	\$29,373.42
2023	22	763	\$1,138,499.21	\$1,137,875.01	\$624.20
2023	22	764	\$474,795.61	\$369,113.16	\$105,682.45
2023	22	766	\$191,300.22	\$85,077.22	\$106,223.00
2023	22	768	\$8,484.71	\$0.00	\$8,484.71
2023	22	769	\$1,046,669.60	\$709,562.05	\$337,107.55
2023	22	791	\$22,949.22	\$22,949.22	\$0.00
2023	60	800	\$28,645.60	\$25,199.87	\$3,445.73

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$279.85	\$3,150.51	-\$2,870.66
2022	22	000	\$446,795.51	\$60,823.09	\$385,972.42
2022	22	332	\$26,746.29	\$27,344.38	-\$598.09
2022	22	335	\$198,373.80	\$200,221.50	-\$1,847.70
2022	22	385	\$32,121.80	\$0.00	\$32,121.80
2022	22	759	\$61,214.53	\$6,954.64	\$54,259.89
2022	22	760	\$3,063.00	\$3,063.00	\$0.00
2022	22	762	\$55,452.56	\$26,079.14	\$29,373.42
2022	22	763	\$1,376,031.91	\$1,262,043.68	\$113,988.23
2022	22	764	\$479,365.16	\$380,097.17	\$99,267.99
2022	22	766	\$379,234.86	\$261,630.42	\$117,604.44
2022	22	768	\$43,985.15	\$35,500.44	\$8,484.71
2022	22	769	\$442,534.43	\$221,339.30	\$221,195.13
2022	60	800	\$65,191.03	\$57,139.21	\$8,051.82