

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 62 PONTOTOC

District: 1001 ALLEN

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	795	\$0.00	\$5,377.20	-\$5,377.20
2023	22	000	\$120,964.11	\$1,365.40	\$119,598.71
2023	22	332	\$2,845.35	\$2,845.35	\$0.00
2023	22	335	\$30,294.60	\$30,294.60	\$0.00
2023	22	385	\$3,006.30	\$3,006.30	\$0.00
2023	22	759	\$22,140.79	\$22,140.79	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$272,078.41	\$220,628.51	\$51,449.90
2023	22	764	\$141,304.58	\$116,118.85	\$25,185.73
2023	22	769	\$204,009.14	\$174,983.31	\$29,025.83

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	\$92,192.20	\$2,400.45	\$89,791.75
2022	22	332	\$3,224.73	\$3,224.73	\$0.00
2022	22	335	\$36,954.00	\$36,954.00	\$0.00
2022	22	385	\$4,014.34	\$4,014.34	\$0.00
2022	22	759	\$14,264.63	\$14,264.63	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	761	\$12,869.34	\$12,869.34	\$0.00
2022	22	762	\$11,244.18	\$11,244.18	\$0.00
2022	22	763	\$267,743.15	\$216,293.25	\$51,449.90
2022	22	764	\$137,401.34	\$112,215.61	\$25,185.73
2022	22	769	\$169,179.36	\$153,707.08	\$15,472.28