

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 62 PONTOTOC

District: I037 ROFF

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$2,218.07	-\$2,218.07
2023	11	795	\$0.00	\$2,331.36	-\$2,331.36
2023	22	000	\$47,075.24	\$15,789.88	\$31,285.36
2023	22	332	\$7,682.48	\$4,552.56	\$3,129.92
2023	22	335	\$7,555.34	\$15,122.92	-\$7,567.58
2023	22	385	\$2,141.72	\$694.80	\$1,446.92
2023	22	759	\$39,079.69	\$0.00	\$39,079.69
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$5,594.46	\$0.00	\$5,594.46
2023	22	763	\$164,260.66	\$138,365.62	\$25,895.04
2023	22	764	\$105,197.31	\$67,848.71	\$37,348.60
2023	22	769	\$104,918.39	\$104,905.96	\$12.43
2023	60	800	\$13,160.15	\$13,160.15	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,427.04	\$4,968.64	-\$3,541.60
2022	11	793	\$0.00	\$2,914.20	-\$2,914.20
2022	22	000	\$46,827.67	\$22,832.48	\$23,995.19
2022	22	332	\$4,552.47	\$4,552.56	-\$0.09
2022	22	335	\$17,366.64	\$22,172.40	-\$4,805.76
2022	22	385	\$2,288.65	\$1,881.83	\$406.82
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$5,594.46	\$0.00	\$5,594.46
2022	22	763	\$168,939.63	\$120,721.10	\$48,218.53
2022	22	764	\$124,849.09	\$78,056.81	\$46,792.28
2022	22	766	\$0.00	\$446.99	-\$446.99
2022	22	769	\$57,420.16	\$57,266.12	\$154.04