

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: C032 SOUTH ROCK CREEK

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|-------------|--------------|
| 2023 | 11 | 000 | \$0.00 | \$2,329.13 | -\$2,329.13 |
| 2023 | 22 | 000 | -\$1,855.69 | \$87,451.29 | -\$89,306.98 |
| 2023 | 22 | 332 | \$0.00 | \$6,259.77 | -\$6,259.77 |
| 2023 | 22 | 335 | \$0.00 | \$8,805.45 | -\$8,805.45 |
| 2023 | 22 | 385 | \$16,276.40 | \$16,276.41 | -\$0.01 |
| 2023 | 22 | 759 | \$32,468.26 | \$2,054.39 | \$30,413.87 |
| 2023 | 22 | 760 | \$1,242.00 | \$0.00 | \$1,242.00 |
| 2023 | 22 | 762 | \$2,376.19 | \$0.00 | \$2,376.19 |
| 2023 | 22 | 763 | \$310,546.33 | \$74,951.06 | \$235,595.27 |
| 2023 | 22 | 764 | \$100.00 | \$0.00 | \$100.00 |
| 2023 | 60 | 000 | \$56,520.30 | \$56,520.30 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|-------------|--------------|
| 2022 | 11 | 000 | \$0.00 | \$36,453.87 | -\$36,453.87 |
| 2022 | 11 | 332 | \$1,043.35 | \$1,517.51 | -\$474.16 |
| 2022 | 11 | 335 | \$2,463.60 | \$4,927.20 | -\$2,463.60 |
| 2022 | 11 | 591 | \$5,355.48 | \$5,355.48 | \$0.00 |
| 2022 | 22 | 000 | \$14,185.30 | \$67,527.74 | -\$53,342.44 |
| 2022 | 22 | 332 | \$0.00 | \$2,276.28 | -\$2,276.28 |
| 2022 | 22 | 335 | \$0.00 | \$9,238.50 | -\$9,238.50 |
| 2022 | 22 | 385 | \$14,169.86 | \$0.00 | \$14,169.86 |
| 2022 | 22 | 759 | \$12,560.56 | \$0.00 | \$12,560.56 |
| 2022 | 22 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 22 | 762 | \$2,376.19 | \$0.00 | \$2,376.19 |
| 2022 | 22 | 763 | \$279,927.57 | \$70,153.28 | \$209,774.29 |
| 2022 | 22 | 764 | \$100.00 | \$0.00 | \$100.00 |
| 2022 | 60 | 000 | \$506.50 | \$506.50 | \$0.00 |