

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 63 POTTAWATOMIE
District: 1001 MCLLOUD

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$106,405.81	\$58,569.16	\$47,836.65
2023	11	332	\$11,191.71	\$11,191.71	\$0.00
2023	11	335	\$67,364.10	\$67,364.10	\$0.00
2023	11	385	\$7,365.74	\$7,365.74	\$0.00
2023	11	759	\$87,543.08	\$87,543.08	\$0.00
2023	11	760	\$6,198.00	\$6,198.00	\$0.00
2023	11	763	\$697,800.25	\$412,477.44	\$285,322.81
2023	11	764	\$226,455.06	\$127,569.76	\$98,885.30
2023	11	795	\$21,013.20	\$21,013.20	\$0.00
2023	60	800	\$111,983.03	\$110,390.35	\$1,592.68

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$14,436.15	\$16,073.85	-\$1,637.70
2022	11	332	\$13,467.99	\$13,467.99	\$0.00
2022	11	335	\$66,517.20	\$66,517.20	\$0.00
2022	11	385	\$6,941.52	\$6,941.52	\$0.00
2022	11	759	\$36,397.87	\$0.00	\$36,397.87
2022	11	760	\$3,063.00	\$0.00	\$3,063.00
2022	11	762	\$38,799.78	\$38,799.78	\$0.00
2022	11	763	\$645,943.88	\$435,612.77	\$210,331.11
2022	11	764	\$211,995.33	\$169,665.42	\$42,329.91
2022	11	791	\$8,531.31	\$8,531.31	\$0.00
2022	11	793	\$33,883.00	\$33,883.00	\$0.00
2022	60	800	\$15,858.47	\$15,803.75	\$54.72