

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 63 POTTAWATOMIE

District: I010 NORTH ROCK CREEK

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 22 | 000 | \$147,064.87 | \$147,064.87 | \$0.00 |
| 2023 | 22 | 332 | \$9,484.50 | \$9,484.50 | \$0.00 |
| 2023 | 22 | 335 | \$7,561.46 | \$7,561.46 | \$0.00 |
| 2023 | 22 | 385 | \$6,189.10 | \$6,189.10 | \$0.00 |
| 2023 | 22 | 759 | \$70,708.37 | \$70,708.37 | \$0.00 |
| 2023 | 22 | 760 | \$1,242.00 | \$1,242.00 | \$0.00 |
| 2023 | 22 | 762 | \$25,588.47 | \$25,588.47 | \$0.00 |
| 2023 | 22 | 763 | \$523,222.97 | \$229,107.74 | \$294,115.23 |
| 2023 | 22 | 764 | \$63,505.97 | \$63,505.97 | \$0.00 |
| 2023 | 60 | 000 | \$147,117.71 | \$147,117.71 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 22 | 000 | \$193,262.30 | \$193,262.30 | \$0.00 |
| 2022 | 22 | 332 | \$17,830.86 | \$17,830.86 | \$0.00 |
| 2022 | 22 | 335 | \$27,099.60 | \$27,099.60 | \$0.00 |
| 2022 | 22 | 385 | \$6,953.08 | \$6,953.08 | \$0.00 |
| 2022 | 22 | 759 | \$29,111.53 | \$0.00 | \$29,111.53 |
| 2022 | 22 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 22 | 762 | \$25,588.47 | \$0.00 | \$25,588.47 |
| 2022 | 22 | 763 | \$544,404.62 | \$276,111.62 | \$268,293.00 |
| 2022 | 22 | 764 | \$136,887.18 | \$136,887.18 | \$0.00 |
| 2022 | 60 | 000 | \$15,063.36 | \$12,412.45 | \$2,650.91 |