

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 63 POTTAWATOMIE

**District:** I093 SHAWNEE

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$66,590.78	\$147,216.14	-\$80,625.36
2023	11	332	\$33,006.06	\$33,006.06	\$0.00
2023	11	335	\$208,090.58	\$208,090.58	\$0.00
2023	11	385	\$98,270.07	\$0.00	\$98,270.07
2023	11	759	\$167,326.88	\$101,821.31	\$65,505.57
2023	11	760	\$6,198.00	\$0.00	\$6,198.00
2023	11	761	\$2,735.51	\$0.00	\$2,735.51
2023	11	763	\$2,830,281.37	\$1,563,639.10	\$1,266,642.27
2023	11	764	\$893,840.41	\$284,727.86	\$609,112.55
2023	11	766	\$46,159.83	\$1,989.25	\$44,170.58
2023	11	768	\$85,576.83	\$29,426.63	\$56,150.20
2023	11	769	\$932,594.10	\$145,803.85	\$786,790.25
2023	22	000	\$0.00	\$0.00	\$0.00

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	-\$838,266.02	\$130,737.36	-\$969,003.38
2022	11	332	\$27,385.07	\$27,385.07	\$0.00
2022	11	335	\$218,028.60	\$218,028.60	\$0.00
2022	11	385	\$79,525.49	\$0.00	\$79,525.49
2022	11	759	\$70,929.66	\$0.00	\$70,929.66
2022	11	760	\$3,063.00	\$0.00	\$3,063.00
2022	11	761	\$2,735.51	\$0.00	\$2,735.51
2022	11	763	\$2,110,481.25	\$738,326.05	\$1,372,155.20
2022	11	764	\$471,725.40	\$86,463.72	\$385,261.68
2022	11	766	\$46,159.83	\$0.00	\$46,159.83
2022	11	768	\$53,634.50	\$754.71	\$52,879.79
2022	11	769	\$794,853.26	\$21,141.39	\$773,711.87
2022	11	790	\$280.00	\$0.00	\$280.00
2022	22	000	\$1,061,154.55	\$1,061,154.55	\$0.00
2022	22	385	\$18,703.42	\$18,703.42	\$0.00
2022	22	759	\$0.00	\$0.00	\$0.00
2022	22	760	\$0.00	\$0.00	\$0.00
2022	22	761	\$0.00	\$0.00	\$0.00
2022	22	763	\$662,665.62	\$662,665.62	\$0.00
2022	22	764	\$242,663.51	\$242,663.51	\$0.00
2022	22	766	\$0.00	\$0.00	\$0.00
2022	22	768	\$49,287.30	\$49,287.30	\$0.00
2022	22	769	\$281,344.32	\$281,344.32	\$0.00
2022	22	790	\$0.00	\$0.00	\$0.00