

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 64 PUSHMATAHA

District: I010 CLAYTON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$52,376.20	\$197,441.17	-\$145,064.97
2023	11	332	\$4,290.79	\$4,324.80	-\$34.01
2023	11	335	\$14,165.70	\$16,452.24	-\$2,286.54
2023	11	385	\$1,929.75	\$0.00	\$1,929.75
2023	11	759	\$15,538.88	\$0.00	\$15,538.88
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	763	\$153,535.96	\$40,467.50	\$113,068.46
2023	11	764	\$92,647.44	\$18,179.26	\$74,468.18
2023	11	766	\$1,709.85	\$0.00	\$1,709.85

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$31,629.53	\$98,158.55	-\$66,529.02
2022	11	332	\$3,793.80	\$4,738.60	-\$944.80
2022	11	335	\$14,165.70	\$7,390.80	\$6,774.90
2022	11	385	\$2,476.41	\$1,695.38	\$781.03
2022	11	759	\$9,191.61	\$9,145.61	\$46.00
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$14,801.30	\$0.00	\$14,801.30
2022	11	763	\$109,591.71	\$56,995.26	\$52,596.45
2022	11	764	\$70,497.34	\$35,853.50	\$34,643.84
2022	11	766	\$3,692.36	\$1,982.51	\$1,709.85