

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 64 PUSHMATAHA

District: I013 ANTLERS

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$82,038.30	\$32,152.94	\$49,885.36
2023	11	335	\$0.00	\$15,171.68	-\$15,171.68
2023	11	385	\$4,087.40	\$2,043.70	\$2,043.70
2023	11	759	\$37,521.38	\$25,306.16	\$12,215.22
2023	11	760	\$628.00	\$0.00	\$628.00
2023	11	763	\$360,062.80	\$270,693.48	\$89,369.32
2023	11	764	\$176,130.51	\$114,954.67	\$61,175.84

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$38,490.63	\$7,482.16	\$31,008.47
2022	11	335	\$13,968.61	\$14,781.60	-\$812.99
2022	11	385	\$4,502.16	\$4,502.16	\$0.00
2022	11	759	\$23,372.56	\$19,927.41	\$3,445.15
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$414.78	\$414.78	\$0.00
2022	11	763	\$390,463.50	\$301,094.18	\$89,369.32
2022	11	764	\$177,267.25	\$116,091.41	\$61,175.84