

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 65 ROGER MILLS

**District:** I003 LEEDEY

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$1,397.38	-\$1,397.38
2023	22	000	\$64,914.70	\$35,766.24	\$29,148.46
2023	22	335	\$7,561.46	\$7,561.46	\$0.00
2023	22	385	\$14,345.61	\$14,345.61	\$0.00
2023	22	759	\$14,166.82	\$8,653.15	\$5,513.67
2023	22	760	\$1,242.00	\$628.00	\$614.00
2023	22	762	\$12,690.59	\$12,690.59	\$0.00
2023	22	763	\$82,593.74	\$71,081.14	\$11,512.60
2023	22	764	\$25,882.21	\$11,655.75	\$14,226.46
2023	60	000	\$53,351.56	\$107.50	\$53,244.06
2023	60	800	\$0.00	\$53,244.06	-\$53,244.06

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$15,760.04	-\$15,760.04
2022	11	335	\$3,079.50	\$3,079.50	\$0.00
2022	22	000	\$11,670.64	\$0.00	\$11,670.64
2022	22	335	\$11,702.10	\$11,702.10	\$0.00
2022	22	385	\$14,452.57	\$1,330.02	\$13,122.55
2022	22	759	\$9,113.26	\$3,721.29	\$5,391.97
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$6,075.24	\$0.00	\$6,075.24
2022	22	763	\$131,045.91	\$89,789.73	\$41,256.18
2022	22	764	\$42,614.56	\$36,272.73	\$6,341.83
2022	60	000	\$8,312.40	\$0.00	\$8,312.40
2022	60	800	\$0.00	\$8,312.40	-\$8,312.40