

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 65 ROGER MILLS

District: I006 REYDON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$1,737.26	\$113,672.08	-\$111,934.82
2023	11	335	\$0.00	\$22,684.38	-\$22,684.38
2023	22	000	\$135,621.38	\$29,007.76	\$106,613.62
2023	22	385	\$903.18	\$903.18	\$0.00
2023	22	759	\$13,105.78	\$13,105.78	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$48,249.32	\$47,273.20	\$976.12
2023	22	764	\$30,523.19	\$18,358.32	\$12,164.87
2023	22	791	\$6,552.00	\$6,552.00	\$0.00
2023	60	800	\$35,802.75	\$35,802.75	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$112,988.15	-\$112,988.15
2022	11	335	\$6,651.72	\$22,172.40	-\$15,520.68
2022	22	000	\$101,901.63	\$2,083.00	\$99,818.63
2022	22	385	\$992.10	\$992.10	\$0.00
2022	22	759	\$7,370.02	\$7,370.02	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$3,323.90	\$3,323.90	\$0.00
2022	22	763	\$79,336.26	\$78,360.14	\$976.12
2022	22	764	\$26,019.45	\$13,854.58	\$12,164.87
2022	60	800	\$33,193.15	\$33,143.15	\$50.00