

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 65 ROGER MILLS

District: I007 CHEYENNE

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|-------------|--------------|
| 2023 | 11 | 000 | \$0.00 | \$17,461.18 | -\$17,461.18 |
| 2023 | 22 | 000 | \$169,637.22 | \$9,967.86 | \$159,669.36 |
| 2023 | 22 | 385 | \$1,586.00 | \$1,586.00 | \$0.00 |
| 2023 | 22 | 759 | \$23,555.11 | \$23,555.11 | \$0.00 |
| 2023 | 22 | 760 | \$628.00 | \$628.00 | \$0.00 |
| 2023 | 22 | 763 | \$81,492.45 | \$81,492.45 | \$0.00 |
| 2023 | 22 | 764 | \$49,010.36 | \$49,010.36 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$0.00 | \$10,272.71 | -\$10,272.71 |
| 2022 | 22 | 000 | \$129,772.29 | \$5,933.30 | \$123,838.99 |
| 2022 | 22 | 332 | \$189.69 | \$189.69 | \$0.00 |
| 2022 | 22 | 335 | \$14,781.60 | \$14,781.60 | \$0.00 |
| 2022 | 22 | 385 | \$1,816.86 | \$1,816.86 | \$0.00 |
| 2022 | 22 | 759 | \$11,130.71 | \$5,609.57 | \$5,521.14 |
| 2022 | 22 | 760 | \$614.00 | \$614.00 | \$0.00 |
| 2022 | 22 | 762 | \$3,817.73 | \$3,817.73 | \$0.00 |
| 2022 | 22 | 763 | \$159,436.17 | \$159,436.17 | \$0.00 |
| 2022 | 22 | 764 | \$49,727.31 | \$29,736.96 | \$19,990.35 |