

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 65 ROGER MILLS

District: I015 SWEETWATER

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$89,037.28	-\$89,037.28
2023	11	332	\$2,276.28	\$2,276.28	\$0.00
2023	11	335	\$15,171.68	\$15,171.68	\$0.00
2023	11	759	\$20,475.80	\$20,475.80	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	22	000	\$11,397.20	\$4,609.00	\$6,788.20
2023	22	385	\$832.58	\$832.58	\$0.00
2023	22	759	\$20,475.80	\$16,135.50	\$4,340.30
2023	22	763	\$67,739.22	\$57,726.85	\$10,012.37
2023	22	764	\$38,974.52	\$29,416.98	\$9,557.54

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$79,151.40	-\$79,151.40
2022	11	332	\$2,276.28	\$1,896.90	\$379.38
2022	11	335	\$14,781.60	\$13,549.80	\$1,231.80
2022	11	759	\$7,370.02	\$0.00	\$7,370.02
2022	11	760	\$614.00	\$614.00	\$0.00
2022	22	000	\$17,394.63	\$15,615.02	\$1,779.61
2022	22	332	\$0.00	\$379.38	-\$379.38
2022	22	335	\$0.00	\$1,231.80	-\$1,231.80
2022	22	385	\$1,145.18	\$1,145.18	\$0.00
2022	22	763	\$81,346.32	\$65,849.43	\$15,496.89
2022	22	764	\$44,592.71	\$32,382.36	\$12,210.35