

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 65 ROGER MILLS

District: 1066 HAMMON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$13,920.54	-\$13,920.54
2023	22	000	\$106,441.09	\$27,961.28	\$78,479.81
2023	22	335	\$25,788.26	\$29,062.80	-\$3,274.54
2023	22	385	\$1,283.22	\$1,283.22	\$0.00
2023	22	759	\$27,037.72	\$9,781.48	\$17,256.24
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$179,063.10	\$130,878.25	\$48,184.85
2023	22	764	\$32,750.39	\$32,750.39	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$32,564.03	-\$32,564.03
2022	11	335	\$3,695.40	\$7,390.80	-\$3,695.40
2022	22	000	\$86,027.37	\$22,616.20	\$63,411.17
2022	22	335	\$20,324.70	\$22,172.40	-\$1,847.70
2022	22	385	\$1,450.66	\$1,450.66	\$0.00
2022	22	759	\$10,210.13	\$0.00	\$10,210.13
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$31.09	\$31.09	\$0.00
2022	22	763	\$175,756.52	\$82,926.71	\$92,829.81
2022	22	764	\$44,656.45	\$44,656.45	\$0.00