

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 66 ROGERS

District: C009 JUSTUS-TIAWAH

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$86,817.07	\$232,070.51	-\$145,253.44
2023	11	332	\$0.00	\$1,327.83	-\$1,327.83
2023	11	335	\$0.00	\$14,360.74	-\$14,360.74
2023	11	385	\$2,483.24	\$2,483.24	\$0.00
2023	11	759	\$23,859.07	\$0.00	\$23,859.07
2023	11	760	\$1,242.00	\$0.00	\$1,242.00
2023	11	762	\$11,594.51	\$0.00	\$11,594.51
2023	11	763	\$100,141.57	\$1,088.72	\$99,052.85
2023	11	764	\$60,544.18	\$0.00	\$60,544.18
2023	60	800	\$87,419.65	\$86,817.07	\$602.58

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$19,796.84	\$24,433.53	-\$4,636.69
2022	11	332	\$2,323.93	\$2,323.93	\$0.00
2022	11	335	\$22,172.40	\$22,172.40	\$0.00
2022	11	385	\$998.85	\$998.85	\$0.00
2022	11	759	\$15,067.69	\$14,401.78	\$665.91
2022	11	760	\$614.00	\$0.00	\$614.00
2022	11	762	\$11,594.51	\$0.00	\$11,594.51
2022	11	763	\$211,354.16	\$210,354.16	\$1,000.00
2022	11	764	\$56,466.01	\$17,813.58	\$38,652.43
2022	21	000	\$0.00	\$1,477.17	-\$1,477.17
2022	60	800	\$13,584.64	\$8,130.02	\$5,454.62