

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 66 ROGERS

District: I003 CHELSEA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$1,873.57	\$9,404.51	-\$7,530.94
2023	11	332	\$14,416.44	\$14,416.44	\$0.00
2023	11	335	\$15,147.30	\$15,147.30	\$0.00
2023	11	385	\$3,615.30	\$3,615.30	\$0.00
2023	11	759	\$29,943.75	\$29,943.75	\$0.00
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	763	\$328,355.96	\$305,773.70	\$22,582.26
2023	11	764	\$123,080.79	\$123,080.79	\$0.00
2023	21	000	\$0.00	\$4,257.66	-\$4,257.66

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$333.72	\$5,025.64	-\$4,691.92
2022	11	332	\$15,364.89	\$15,364.89	\$0.00
2022	11	335	\$12,318.00	\$12,318.00	\$0.00
2022	11	385	\$3,771.82	\$3,771.82	\$0.00
2022	11	759	\$20,219.06	\$20,219.06	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$2,858.80	\$2,858.80	\$0.00
2022	11	763	\$263,386.32	\$263,386.32	\$0.00
2022	11	764	\$137,714.38	\$137,714.38	\$0.00
2022	11	791	\$0.00	\$0.00	\$0.00
2022	21	000	\$0.00	\$791.00	-\$791.00