

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 66 ROGERS

District: 1005 INOLA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$159,462.11	\$154,513.35	\$4,948.76
2023	11	385	\$4,751.78	\$525.00	\$4,226.78
2023	11	759	\$62,182.80	\$40,982.62	\$21,200.18
2023	11	760	\$628.00	\$628.00	\$0.00
2023	11	762	\$12,787.23	\$12,787.23	\$0.00
2023	11	763	\$376,229.39	\$251,919.27	\$124,310.12
2023	11	764	\$142,093.47	\$77,429.81	\$64,663.66
2023	60	000	\$150,990.32	\$150,990.32	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$19,872.58	\$10,929.85	\$8,942.73
2022	11	332	\$760.63	\$760.63	\$0.00
2022	11	335	\$4,311.30	\$4,311.30	\$0.00
2022	11	385	\$4,207.46	\$4,207.46	\$0.00
2022	11	759	\$30,247.57	\$11,150.34	\$19,097.23
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	762	\$12,787.23	\$0.00	\$12,787.23
2022	11	763	\$418,003.35	\$321,724.25	\$96,279.10
2022	11	764	\$119,218.26	\$64,851.18	\$54,367.08
2022	60	000	\$12,433.50	\$12,433.50	\$0.00