

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 67 SEMINOLE

District: I002 WEWOKA

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11 | 000 | \$0.00 | \$3,702.34 | -\$3,702.34 |
| 2023 | 22 | 000 | \$75,324.74 | \$48,695.77 | \$26,628.97 |
| 2023 | 22 | 332 | \$1,792.57 | \$2,276.28 | -\$483.71 |
| 2023 | 22 | 335 | \$6,317.47 | \$6,317.47 | \$0.00 |
| 2023 | 22 | 385 | \$9,312.25 | \$36.20 | \$9,276.05 |
| 2023 | 22 | 759 | \$45,456.32 | \$0.00 | \$45,456.32 |
| 2023 | 22 | 760 | \$1,242.00 | \$0.00 | \$1,242.00 |
| 2023 | 22 | 761 | \$2,756.97 | \$0.00 | \$2,756.97 |
| 2023 | 22 | 763 | \$199,542.56 | \$199,542.56 | \$0.00 |
| 2023 | 22 | 764 | \$220,439.91 | \$86,029.17 | \$134,410.74 |
| 2023 | 22 | 766 | -\$8,870.49 | \$7,149.37 | -\$16,019.86 |
| 2023 | 22 | 769 | \$428,337.70 | \$273,982.93 | \$154,354.77 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11 | 000 | \$0.00 | \$1,005.17 | -\$1,005.17 |
| 2022 | 22 | 000 | \$82,711.15 | \$12,984.63 | \$69,726.52 |
| 2022 | 22 | 335 | \$14,781.60 | \$14,781.60 | \$0.00 |
| 2022 | 22 | 385 | \$6,672.85 | \$0.00 | \$6,672.85 |
| 2022 | 22 | 759 | \$18,182.01 | \$0.00 | \$18,182.01 |
| 2022 | 22 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 22 | 761 | \$2,756.97 | \$0.00 | \$2,756.97 |
| 2022 | 22 | 763 | \$197,596.43 | \$221,956.29 | -\$24,359.86 |
| 2022 | 22 | 764 | \$182,190.57 | \$53,473.82 | \$128,716.75 |
| 2022 | 22 | 766 | -\$14,956.24 | \$0.00 | -\$14,956.24 |
| 2022 | 22 | 769 | \$283,873.92 | \$157,441.66 | \$126,432.26 |