

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 67 SEMINOLE

**District:** I007 VARNUM

**OCAS Compared To Child Nutrition ( Year: 2023)**

| Year | Fund Code | Project Code | Revenue     | Expenditure | Difference   |
|------|-----------|--------------|-------------|-------------|--------------|
| 2023 | 11        | 000          | \$3,309.96  | \$79,480.26 | -\$76,170.30 |
| 2023 | 11        | 331          | \$100.00    | \$0.00      | \$100.00     |
| 2023 | 11        | 332          | \$663.25    | \$4,552.56  | -\$3,889.31  |
| 2023 | 11        | 335          | \$0.00      | \$7,561.46  | -\$7,561.46  |
| 2023 | 11        | 385          | \$3,665.54  | \$0.00      | \$3,665.54   |
| 2023 | 11        | 759          | \$30,567.57 | \$0.00      | \$30,567.57  |
| 2023 | 11        | 760          | \$1,242.00  | \$0.00      | \$1,242.00   |
| 2023 | 11        | 763          | \$88,410.40 | \$88,410.40 | \$0.00       |
| 2023 | 11        | 764          | \$58,578.97 | \$51,268.00 | \$7,310.97   |

**OCAS Compared To Child Nutrition ( Year: 2022)**

| Year | Fund Code | Project Code | Revenue      | Expenditure  | Difference   |
|------|-----------|--------------|--------------|--------------|--------------|
| 2022 | 11        | 000          | \$14,675.90  | \$45,416.11  | -\$30,740.21 |
| 2022 | 11        | 331          | \$332.52     | \$0.00       | \$332.52     |
| 2022 | 11        | 332          | \$0.00       | \$4,552.56   | -\$4,552.56  |
| 2022 | 11        | 334          | \$13,691.45  | \$0.00       | \$13,691.45  |
| 2022 | 11        | 335          | \$11,307.93  | \$7,390.80   | \$3,917.13   |
| 2022 | 11        | 385          | \$2,810.08   | \$0.00       | \$2,810.08   |
| 2022 | 11        | 759          | \$11,737.91  | \$0.00       | \$11,737.91  |
| 2022 | 11        | 760          | \$614.00     | \$0.00       | \$614.00     |
| 2022 | 11        | 763          | \$124,339.71 | \$149,947.90 | -\$25,608.19 |
| 2022 | 11        | 764          | \$42,045.59  | \$27,237.00  | \$14,808.59  |