

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 69 STEPHENS

**District:** 1021 EMPIRE

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$86,647.46	-\$86,647.46
2023	11	335	\$11,334.87	\$15,098.54	-\$3,763.67
2023	22	000	\$12,648.70	\$6,898.46	\$5,750.24
2023	22	332	\$1,109.69	\$2,276.28	-\$1,166.59
2023	22	335	\$10,201.39	\$12,043.42	-\$1,842.03
2023	22	385	\$2,187.30	\$2,187.30	\$0.00
2023	22	759	\$23,501.17	\$23,501.17	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$239,568.60	\$108,539.39	\$131,029.21
2023	22	764	\$79,810.30	\$23,288.69	\$56,521.61
2023	22	791	\$27,313.38	\$27,313.38	\$0.00
2023	60	800	\$50,274.79	\$50,305.34	-\$30.55

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$78,956.50	-\$78,956.50
2022	11	335	\$8,561.01	\$10,470.30	-\$1,909.29
2022	22	000	-\$25,859.98	\$6,057.24	-\$31,917.22
2022	22	332	\$1,314.55	\$2,276.28	-\$961.73
2022	22	335	\$7,704.91	\$11,702.10	-\$3,997.19
2022	22	385	\$2,324.38	\$2,324.38	\$0.00
2022	22	759	\$15,302.73	\$15,302.73	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$12,259.12	\$12,259.12	\$0.00
2022	22	763	\$228,356.70	\$92,117.55	\$136,239.15
2022	22	764	\$77,553.69	\$35,055.51	\$42,498.18
2022	60	800	\$5,593.58	\$5,935.43	-\$341.85