

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 70 TEXAS

District: C009 OPTIMA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$20,771.40	-\$20,771.40
2023	11	332	\$1,896.90	\$758.76	\$1,138.14
2023	11	335	\$6,329.66	\$2,561.12	\$3,768.54
2023	22	000	-\$23,264.86	\$7,962.00	-\$31,226.86
2023	22	332	\$0.00	\$1,138.14	-\$1,138.14
2023	22	335	\$0.00	\$3,768.54	-\$3,768.54
2023	22	385	\$369.14	\$369.14	\$0.00
2023	22	759	\$17,262.73	\$0.00	\$17,262.73
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$3,276.39	\$0.00	\$3,276.39
2023	22	763	\$56,789.34	\$38,236.41	\$18,552.93
2023	22	764	\$19,287.38	\$17,449.68	\$1,837.70

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$31,775.76	-\$31,775.76
2022	11	332	\$0.00	\$1,327.83	-\$1,327.83
2022	11	335	\$0.00	\$4,311.30	-\$4,311.30
2022	22	000	-\$20,005.61	\$352.16	-\$20,357.77
2022	22	332	\$0.00	\$569.07	-\$569.07
2022	22	335	\$0.00	\$3,079.50	-\$3,079.50
2022	22	385	\$723.58	\$723.58	\$0.00
2022	22	759	\$5,979.35	\$0.00	\$5,979.35
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$3,276.39	\$0.00	\$3,276.39
2022	22	763	\$58,499.07	\$22,483.40	\$36,015.67
2022	22	764	\$23,258.16	\$16,042.60	\$7,215.56