

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 70 TEXAS

District: I008 GUYMON

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$373,822.32	\$23,180.17	\$350,642.15
2023	11	332	\$20,296.83	\$21,624.66	-\$1,327.83
2023	11	335	\$6,896.80	\$7,585.84	-\$689.04
2023	11	385	\$70,725.58	\$0.00	\$70,725.58
2023	11	760	\$5,870.19	\$0.00	\$5,870.19
2023	11	762	\$25,854.03	\$0.00	\$25,854.03
2023	11	763	\$2,404,289.97	\$1,349,385.29	\$1,054,904.68
2023	11	764	\$489,027.22	\$53,448.86	\$435,578.36
2023	11	765	\$6,983.02	\$0.00	\$6,983.02
2023	11	766	\$138,762.53	\$0.00	\$138,762.53

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$104,504.34	\$36,276.02	\$68,228.32
2022	11	332	\$22,952.49	\$24,280.32	-\$1,327.83
2022	11	335	\$8,622.60	\$8,622.60	\$0.00
2022	11	385	\$58,082.10	\$3,780.00	\$54,302.10
2022	11	760	\$3,063.00	\$327.81	\$2,735.19
2022	11	762	\$80,869.63	\$55,015.60	\$25,854.03
2022	11	763	\$2,071,128.22	\$940,727.37	\$1,130,400.85
2022	11	764	\$397,670.29	\$174,886.53	\$222,783.76
2022	11	765	\$6,983.02	\$0.00	\$6,983.02
2022	11	766	\$169,713.78	\$32,820.42	\$136,893.36