

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 70 TEXAS

District: I061 TEXHOMA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$4,466.32	-\$4,466.32
2023	22	000	\$27,965.17	\$27,390.99	\$574.18
2023	22	385	\$926.16	\$877.73	\$48.43
2023	22	759	\$26,497.53	\$23,542.95	\$2,954.58
2023	22	760	\$628.00	\$0.00	\$628.00
2023	22	763	\$87,186.26	\$29,483.33	\$57,702.93
2023	22	764	\$35,356.59	\$22,681.09	\$12,675.50

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$5,429.31	-\$5,429.31
2022	22	000	\$25,387.90	\$23,786.41	\$1,601.49
2022	22	385	\$1,279.38	\$1,279.38	\$0.00
2022	22	759	\$10,876.08	\$2,078.84	\$8,797.24
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$94,308.88	\$55,650.13	\$38,658.75
2022	22	764	\$43,062.73	\$22,299.30	\$20,763.43