

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 71 TILLMAN

District: I249 GRANDFIELD

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$10,000.00	\$12,857.72	-\$2,857.72
2023	11	335	\$0.00	\$1,847.70	-\$1,847.70
2023	22	000	\$24,201.10	\$4,577.92	\$19,623.18
2023	22	332	\$2,845.35	\$2,845.35	\$0.00
2023	22	335	\$5,591.86	\$5,591.86	\$0.00
2023	22	385	\$1,309.42	\$1,309.42	\$0.00
2023	22	759	\$15,569.87	\$15,569.87	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$160,644.09	\$139,613.41	\$21,030.68
2023	22	764	\$48,212.28	\$30,084.40	\$18,127.88

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$10,000.00	\$29,958.49	-\$19,958.49
2022	11	335	\$0.00	\$7,390.80	-\$7,390.80
2022	22	000	\$16,345.15	\$1,706.00	\$14,639.15
2022	22	335	\$14,781.60	\$14,781.60	\$0.00
2022	22	385	\$1,574.54	\$1,574.54	\$0.00
2022	22	759	\$9,250.37	\$9,250.37	\$0.00
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	763	\$140,909.62	\$99,351.99	\$41,557.63
2022	22	764	\$41,478.27	\$41,478.27	\$0.00