

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: E017 COLLEGE BOUND CHARTER SCHOOL

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|--------------|
| 2023 | 11 | 000 | \$0.00 | \$35,310.38 | -\$35,310.38 |
| 2023 | 11 | 334 | \$0.00 | \$7,549.27 | -\$7,549.27 |
| 2023 | 11 | 759 | \$24,645.75 | \$24,645.75 | \$0.00 |
| 2023 | 11 | 760 | \$1,242.00 | \$1,242.00 | \$0.00 |
| 2023 | 11 | 762 | \$5,762.62 | \$5,762.62 | \$0.00 |
| 2023 | 11 | 763 | \$238,529.83 | \$238,529.83 | \$0.00 |
| 2023 | 11 | 764 | \$55,678.18 | \$55,678.18 | \$0.00 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|-------------|-------------|------------|
| 2022 | 11 | 000 | \$0.00 | \$55.52 | -\$55.52 |
| 2022 | 11 | 335 | \$4,619.25 | \$4,619.25 | \$0.00 |
| 2022 | 11 | 759 | \$13,931.65 | \$10,990.34 | \$2,941.31 |
| 2022 | 11 | 760 | \$614.00 | \$0.00 | \$614.00 |
| 2022 | 11 | 762 | \$40,849.88 | \$35,087.26 | \$5,762.62 |
| 2022 | 11 | 763 | \$37,378.60 | \$37,378.60 | \$0.00 |
| 2022 | 11 | 764 | \$97,220.25 | \$97,220.25 | \$0.00 |