

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 72 TULSA

**District:** G003 DOVE SCHOOL OF DISCOVERY (TULSA)

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$24,456.74	\$108,414.84	-\$83,958.10
2023	11	332	\$0.00	\$5,719.72	-\$5,719.72
2023	11	335	\$0.00	\$40,862.42	-\$40,862.42
2023	11	385	\$5,830.82	\$5,830.82	\$0.00
2023	11	759	\$41,673.85	\$41,673.85	\$0.00
2023	11	760	\$3,135.00	\$3,135.00	\$0.00
2023	11	763	\$608,914.78	\$196,315.66	\$412,599.12
2023	11	764	\$196,832.50	\$95,837.75	\$100,994.75
2023	11	791	\$5,494.33	\$5,494.33	\$0.00
2023	11	795	\$0.00	\$5,651.71	-\$5,651.71

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$2,762.56	\$6,554.02	-\$3,791.46
2022	11	332	\$6,449.46	\$6,449.46	\$0.00
2022	11	335	\$23,021.72	\$23,021.72	\$0.00
2022	11	759	\$29,170.29	\$29,170.29	\$0.00
2022	11	760	\$3,063.00	\$3,063.00	\$0.00
2022	11	762	\$41,072.05	\$41,072.05	\$0.00
2022	11	763	\$510,800.19	\$413,281.43	\$97,518.76
2022	11	764	\$164,271.55	\$103,660.48	\$60,611.07
2022	11	791	\$4,565.73	\$4,565.73	\$0.00
2022	11	795	\$0.00	\$9,688.50	-\$9,688.50