

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA
District: 1001 TULSA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$2,773,463.55	\$929,887.91	\$1,843,575.64
2023	11	335	\$0.00	\$78,044.09	-\$78,044.09
2023	11	793	\$0.00	\$28,010.50	-\$28,010.50
2023	11	795	\$0.00	\$720,182.84	-\$720,182.84
2023	22	000	-\$682,461.12	\$2,982,002.43	-\$3,664,463.55
2023	22	332	\$403,704.60	\$403,704.60	\$0.00
2023	22	335	\$1,536,592.54	\$1,536,592.54	\$0.00
2023	22	385	\$160,959.96	\$160,959.96	\$0.00
2023	22	759	\$862,447.43	\$862,447.43	\$0.00
2023	22	760	\$11,764.00	\$11,764.00	\$0.00
2023	22	762	\$786,197.22	\$435,853.79	\$350,343.43
2023	22	763	\$13,711,265.57	\$11,194,173.55	\$2,517,092.02
2023	22	764	\$4,666,271.54	\$4,300,855.12	\$365,416.42
2023	22	766	\$1,899,576.51	\$922,560.53	\$977,015.98
2023	22	768	\$1,361,917.26	\$1,110,981.70	\$250,935.56
2023	22	769	\$985,394.43	\$528,473.87	\$456,920.56
2023	22	791	\$0.00	\$0.00	\$0.00
2023	60	800	\$119,448.30	\$119,448.30	\$0.00
2023	81	000	\$0.00	\$906.54	-\$906.54
2023	83	000	\$2,853,480.50	\$168,845.92	\$2,684,634.58

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$1,109,000.00	\$54,244.91	\$1,054,755.09
2022	11	335	\$0.00	\$80,136.90	-\$80,136.90
2022	11	788	\$0.00	\$181,389.07	-\$181,389.07
2022	11	793	\$0.00	\$758,124.57	-\$758,124.57
2022	11	795	\$0.00	\$73,483.66	-\$73,483.66
2022	22	000	\$2,000,891.71	\$2,000,891.71	\$0.00
2022	22	332	\$385,789.30	\$385,789.30	\$0.00
2022	22	335	\$1,783,133.27	\$1,783,133.27	\$0.00
2022	22	385	\$104,598.80	\$104,598.80	\$0.00
2022	22	759	\$655,502.05	\$655,502.05	\$0.00
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	762	\$786,197.22	\$0.00	\$786,197.22
2022	22	763	\$13,998,667.95	\$11,499,472.94	\$2,499,195.01
2022	22	764	\$5,336,900.53	\$4,822,675.78	\$514,224.75
2022	22	766	\$3,135,675.38	\$1,760,789.71	\$1,374,885.67
2022	22	768	\$1,175,898.38	\$921,024.04	\$254,874.34
2022	22	769	\$1,259,282.43	\$745,721.14	\$513,561.29
2022	22	791	\$0.00	\$40,129.52	-\$40,129.52
2022	60	800	\$73,610.48	\$72,804.98	\$805.50
2022	83	000	\$500,000.00	\$146,519.50	\$353,480.50