

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 72 TULSA

**District:** I002 SAND SPRINGS

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	795	\$0.00	\$8,960.47	-\$8,960.47
2023	22	000	\$892,172.20	\$235,194.49	\$656,977.71
2023	22	332	\$45,904.98	\$46,474.05	-\$569.07
2023	22	335	\$216,074.54	\$212,232.86	\$3,841.68
2023	22	385	\$65,862.48	\$0.00	\$65,862.48
2023	22	759	\$177,962.26	\$52,202.14	\$125,760.12
2023	22	760	\$6,198.00	\$0.00	\$6,198.00
2023	22	762	\$56,405.78	\$0.00	\$56,405.78
2023	22	763	\$2,069,683.65	\$1,561,678.30	\$508,005.35
2023	22	764	\$634,212.96	\$506,006.12	\$128,206.84
2023	22	766	\$112,231.28	\$65,840.57	\$46,390.71

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	795	\$0.00	\$16,118.92	-\$16,118.92
2022	22	000	\$968,594.13	\$216,840.22	\$751,753.91
2022	22	332	\$33,600.56	\$52,923.51	-\$19,322.95
2022	22	335	\$155,152.74	\$213,717.30	-\$58,564.56
2022	22	385	\$43,399.20	\$0.00	\$43,399.20
2022	22	759	\$102,268.77	\$61,771.94	\$40,496.83
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	762	\$56,405.78	\$0.00	\$56,405.78
2022	22	763	\$1,610,164.34	\$1,243,121.44	\$367,042.90
2022	22	764	\$853,391.78	\$729,103.76	\$124,288.02
2022	22	766	\$120,066.82	\$22,098.84	\$97,967.98
2022	60	800	\$2,014.67	\$2,014.67	\$0.00