

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I003 BROKEN ARROW

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$48,800.55	\$48,800.55	\$0.00
2023	22	000	\$4,416,505.56	\$909,117.93	\$3,507,387.63
2023	22	332	\$167,994.72	\$165,044.80	\$2,949.92
2023	22	335	\$551,302.32	\$581,503.00	-\$30,200.68
2023	22	385	\$95,469.58	\$95,469.58	\$0.00
2023	22	759	\$898,686.01	\$770,063.22	\$128,622.79
2023	22	760	\$5,950.00	\$5,950.00	\$0.00
2023	22	763	\$10,631,723.43	\$6,349,907.61	\$4,281,815.82
2023	22	764	\$1,055,606.96	\$1,055,606.96	\$0.00
2023	22	766	\$68,515.58	\$68,515.58	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$74,127.15	\$74,127.15	\$0.00
2022	11	760	\$5,814.00	\$5,814.00	\$0.00
2022	22	000	\$2,127,423.82	\$1,988,194.60	\$139,229.22
2022	22	332	\$132,505.12	\$144,456.19	-\$11,951.07
2022	22	335	\$562,088.61	\$609,184.22	-\$47,095.61
2022	22	385	\$85,923.38	\$85,923.38	\$0.00
2022	22	759	\$387,474.29	\$0.00	\$387,474.29
2022	22	762	\$380,182.49	\$380,182.49	\$0.00
2022	22	763	\$9,767,671.18	\$3,943,775.67	\$5,823,895.51
2022	22	764	\$1,878,188.95	\$1,878,188.95	\$0.00
2022	22	766	\$187,389.71	\$187,389.71	\$0.00