

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I006 COLLINSVILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$498,616.63	\$199,073.57	\$299,543.06
2023	11	332	\$26,177.22	\$26,177.22	\$0.00
2023	11	335	\$73,888.80	\$73,888.80	\$0.00
2023	11	385	\$13,572.24	\$13,572.24	\$0.00
2023	11	759	\$86,104.51	\$86,104.51	\$0.00
2023	11	760	\$628.00	\$0.00	\$628.00
2023	11	763	\$1,235,545.39	\$706,167.05	\$529,378.34
2023	11	764	\$285,133.23	\$285,133.23	\$0.00
2023	60	000	\$496,680.40	\$496,680.40	\$0.00
2023	60	800	\$26,147.51	\$0.00	\$26,147.51

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$81,470.75	\$242,314.80	-\$160,844.05
2022	11	332	\$29,022.57	\$29,022.57	\$0.00
2022	11	335	\$67,749.00	\$67,749.00	\$0.00
2022	11	385	\$11,818.80	\$11,818.80	\$0.00
2022	11	759	\$63,075.29	\$63,075.29	\$0.00
2022	11	760	\$614.00	\$614.00	\$0.00
2022	11	763	\$1,477,243.12	\$708,331.71	\$768,911.41
2022	11	764	\$391,741.08	\$239,578.41	\$152,162.67
2022	60	000	\$80,037.10	\$79,951.62	\$85.48
2022	60	800	\$1,095.13	\$0.00	\$1,095.13