

Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison

County: 72 TULSA
District: I008 SPERRY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	\$194,079.45	\$11,304.92	\$182,774.53
2023	22	332	\$15,744.27	\$15,744.27	\$0.00
2023	22	335	\$22,684.38	\$22,684.38	\$0.00
2023	22	385	\$4,768.86	\$4,768.86	\$0.00
2023	22	759	\$47,879.50	\$40,284.12	\$7,595.38
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$423,066.06	\$423,066.06	\$0.00
2023	22	764	\$158,033.21	\$80,594.79	\$77,438.42

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	22	000	\$146,307.13	\$25,617.51	\$120,689.62
2022	22	332	\$13,278.30	\$13,278.30	\$0.00
2022	22	335	\$24,020.10	\$24,020.10	\$0.00
2022	22	385	\$9,110.06	\$9,110.06	\$0.00
2022	22	759	\$26,153.90	\$15,995.43	\$10,158.47
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$32,466.72	\$32,466.72	\$0.00
2022	22	763	\$419,982.20	\$247,250.33	\$172,731.87
2022	22	764	\$274,653.96	\$274,653.96	\$0.00