

**Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison**

**County:** 72 TULSA  
**District:** 1009 UNION

**OCAS Compared To Child Nutrition ( Year: 2023)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$65,736.47	-\$65,736.47
2023	11	332	\$75,576.28	\$75,576.28	\$0.00
2023	11	335	\$967,032.95	\$967,032.95	\$0.00
2023	22	000	\$2,442,164.11	\$2,342,517.84	\$99,646.27
2023	22	385	\$145,268.21	\$36,702.81	\$108,565.40
2023	22	757	\$0.00	\$5,000.00	-\$5,000.00
2023	22	759	\$663,709.55	\$276,508.65	\$387,200.90
2023	22	760	\$11,764.00	\$0.00	\$11,764.00
2023	22	761	\$22,615.67	\$22,615.67	\$0.00
2023	22	762	\$75,215.77	\$75,215.77	\$0.00
2023	22	763	\$8,882,900.63	\$4,469,154.33	\$4,413,746.30
2023	22	764	\$5,134,197.86	\$594,620.81	\$4,539,577.05
2023	22	766	\$2,798,177.60	\$2,239,160.17	\$559,017.43
2023	22	768	\$587,615.79	\$587,615.79	\$0.00
2023	22	769	\$1,952,508.96	\$962,373.77	\$990,135.19
2023	22	770	\$299.40	\$299.40	\$0.00
2023	22	791	\$75,139.34	\$75,139.34	\$0.00
2023	31	000	\$0.00	\$2,589.28	-\$2,589.28
2023	39	000	\$0.00	\$577.50	-\$577.50
2023	81	000	\$198,226.90	\$0.00	\$198,226.90

**OCAS Compared To Child Nutrition ( Year: 2022)**

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$56,332.56	-\$56,332.56
2022	11	332	\$48,515.85	\$52,227.95	-\$3,712.10
2022	11	335	\$986,575.52	\$986,575.52	\$0.00
2022	22	000	\$2,732,077.04	\$2,645,451.05	\$86,625.99
2022	22	385	\$98,171.59	\$33,397.12	\$64,774.47
2022	22	759	\$298,960.88	\$30,471.05	\$268,489.83
2022	22	760	\$5,814.00	\$0.00	\$5,814.00
2022	22	761	\$22,940.67	\$325.00	\$22,615.67
2022	22	762	\$182,703.41	\$107,487.64	\$75,215.77
2022	22	763	\$7,064,704.27	\$3,898,964.53	\$3,165,739.74
2022	22	764	\$3,106,508.89	\$34,926.76	\$3,071,582.13
2022	22	766	\$5,172,955.12	\$2,471,319.48	\$2,701,635.64
2022	22	768	\$328,131.22	\$349,649.67	-\$21,518.45
2022	22	769	\$2,590,321.40	\$1,361,289.72	\$1,229,031.68
2022	22	770	\$92,147.34	\$91,847.94	\$299.40
2022	31	000	\$0.00	\$1,389.40	-\$1,389.40
2022	36	000	\$0.00	\$8,846.88	-\$8,846.88
2022	39	000	\$0.00	\$6,545.00	-\$6,545.00
2022	81	000	\$74,927.40	\$0.00	\$74,927.40
2022	86	000	\$0.00	\$132,160.92	-\$132,160.92