

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 72 TULSA

District: I011 OWASSO

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|----------------|----------------|----------------|
| 2023 | 22 | 000 | \$699,649.04 | \$344,471.22 | \$355,177.82 |
| 2023 | 22 | 332 | \$52,088.87 | \$69,236.85 | -\$17,147.98 |
| 2023 | 22 | 335 | \$187,911.13 | \$260,286.57 | -\$72,375.44 |
| 2023 | 22 | 385 | \$46,106.64 | \$46,106.64 | \$0.00 |
| 2023 | 22 | 759 | \$257,846.60 | \$257,846.60 | \$0.00 |
| 2023 | 22 | 760 | \$3,135.00 | \$3,135.00 | \$0.00 |
| 2023 | 22 | 763 | \$3,089,477.36 | \$1,823,609.64 | \$1,265,867.72 |
| 2023 | 22 | 764 | \$357,297.36 | \$357,297.36 | \$0.00 |
| 2023 | 22 | 766 | \$2,113,637.01 | \$1,102,276.16 | \$1,011,360.85 |
| 2023 | 60 | 800 | \$6,500.00 | \$6,541.40 | -\$41.40 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|----------------|----------------|----------------|
| 2022 | 22 | 000 | -\$636,558.26 | \$112,136.31 | -\$748,694.57 |
| 2022 | 22 | 332 | \$0.00 | \$70,768.88 | -\$70,768.88 |
| 2022 | 22 | 335 | \$0.00 | \$185,385.90 | -\$185,385.90 |
| 2022 | 22 | 385 | \$46,696.10 | \$46,696.10 | \$0.00 |
| 2022 | 22 | 760 | \$3,063.00 | \$3,063.00 | \$0.00 |
| 2022 | 22 | 762 | \$14,710.95 | \$14,710.95 | \$0.00 |
| 2022 | 22 | 763 | \$3,944,730.42 | \$2,678,862.70 | \$1,265,867.72 |
| 2022 | 22 | 764 | \$687,780.25 | \$687,780.25 | \$0.00 |
| 2022 | 22 | 766 | \$2,281,073.62 | \$255,505.29 | \$2,025,568.33 |
| 2022 | 60 | 800 | \$5,000.00 | \$5,000.00 | \$0.00 |