

Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison

County: 72 TULSA  
District: I013 GLENPOOL

OCAS Compared To Child Nutrition ( Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$85,000.00	\$0.00	\$85,000.00
2023	22	000	\$202,016.64	\$144,117.42	\$57,899.22
2023	22	332	\$25,712.85	\$25,712.85	\$0.00
2023	22	335	\$134,006.13	\$134,006.13	\$0.00
2023	22	385	\$13,248.14	\$13,248.14	\$0.00
2023	22	759	\$142,844.16	\$142,844.16	\$0.00
2023	22	760	\$6,198.00	\$6,198.00	\$0.00
2023	22	762	\$3,566.60	\$3,566.60	\$0.00
2023	22	763	\$1,061,103.29	\$1,013,582.04	\$47,521.25
2023	22	764	\$334,715.36	\$304,243.07	\$30,472.29

OCAS Compared To Child Nutrition ( Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$290,000.00	\$261,423.28	\$28,576.72
2022	22	000	-\$102,060.49	\$0.00	-\$102,060.49
2022	22	332	\$22,299.14	\$22,299.14	\$0.00
2022	22	335	\$152,084.16	\$152,084.16	\$0.00
2022	22	385	\$13,268.70	\$13,268.70	\$0.00
2022	22	759	\$60,333.12	\$0.00	\$60,333.12
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	762	\$58,745.27	\$55,178.67	\$3,566.60
2022	22	763	\$1,400,409.35	\$1,138,297.46	\$262,111.89
2022	22	764	\$344,136.27	\$199,913.53	\$144,222.74