

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 73 WAGONER

District: I017 COWETA

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$2,814.81	-\$2,814.81
2023	11	760	\$3,063.00	\$3,063.00	\$0.00
2023	22	000	\$688,592.13	\$123,042.58	\$565,549.55
2023	22	332	\$4,558.52	\$4,558.52	\$0.00
2023	22	385	\$13,641.02	\$13,641.02	\$0.00
2023	22	759	\$98,245.30	\$82,739.07	\$15,506.23
2023	22	760	\$3,135.00	\$3,135.00	\$0.00
2023	22	763	\$1,007,102.90	\$1,007,102.90	\$0.00
2023	22	764	\$218,981.20	\$218,981.20	\$0.00
2023	60	800	\$95,601.87	\$95,601.87	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$2,113.35	-\$2,113.35
2022	11	760	\$3,063.00	\$0.00	\$3,063.00
2022	11	762	\$11,789.31	\$11,789.31	\$0.00
2022	11	795	\$0.00	\$50,839.98	-\$50,839.98
2022	22	000	\$241,677.76	\$42,647.52	\$199,030.24
2022	22	332	\$2,276.28	\$2,276.28	\$0.00
2022	22	335	\$7,390.80	\$7,390.80	\$0.00
2022	22	385	\$10,724.46	\$10,724.46	\$0.00
2022	22	759	\$72,339.92	\$72,339.92	\$0.00
2022	22	763	\$1,250,400.08	\$912,317.28	\$338,082.80
2022	22	764	\$367,513.90	\$367,513.90	\$0.00
2022	60	800	\$20,173.14	\$20,173.05	\$0.09