

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 73 WAGONER

District: I019 WAGONER

OCAS Compared To Child Nutrition (Year: 2023)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|---------------|--------------|---------------|
| 2023 | 22 | 000 | -\$146,229.03 | \$225,003.54 | -\$371,232.57 |
| 2023 | 22 | 332 | \$2,276.28 | \$2,276.28 | \$0.00 |
| 2023 | 22 | 335 | \$22,684.38 | \$22,684.38 | \$0.00 |
| 2023 | 22 | 385 | \$9,547.70 | \$9,547.70 | \$0.00 |
| 2023 | 22 | 759 | \$108,495.94 | \$77,615.64 | \$30,880.30 |
| 2023 | 22 | 760 | \$6,198.00 | \$6,198.00 | \$0.00 |
| 2023 | 22 | 762 | \$4,334.60 | \$4,334.60 | \$0.00 |
| 2023 | 22 | 763 | \$810,672.49 | \$712,803.31 | \$97,869.18 |
| 2023 | 22 | 764 | \$268,502.90 | \$133,668.73 | \$134,834.17 |
| 2023 | 22 | 766 | \$319,355.13 | \$5,068.01 | \$314,287.12 |

OCAS Compared To Child Nutrition (Year: 2022)

| Year | Fund Code | Project Code | Revenue | Expenditure | Difference |
|------|-----------|--------------|--------------|--------------|---------------|
| 2022 | 11 | 000 | \$0.00 | \$20,292.31 | -\$20,292.31 |
| 2022 | 11 | 335 | \$1,847.70 | \$1,847.70 | \$0.00 |
| 2022 | 22 | 000 | -\$2,584.29 | \$198,926.36 | -\$201,510.65 |
| 2022 | 22 | 332 | \$4,552.56 | \$4,552.56 | \$0.00 |
| 2022 | 22 | 335 | \$29,563.20 | \$29,563.20 | \$0.00 |
| 2022 | 22 | 385 | \$11,199.68 | \$11,199.68 | \$0.00 |
| 2022 | 22 | 759 | \$45,466.63 | \$0.00 | \$45,466.63 |
| 2022 | 22 | 760 | \$3,063.00 | \$0.00 | \$3,063.00 |
| 2022 | 22 | 762 | \$4,334.60 | \$0.00 | \$4,334.60 |
| 2022 | 22 | 763 | \$753,031.37 | \$696,135.00 | \$56,896.37 |
| 2022 | 22 | 764 | \$254,268.28 | \$193,024.40 | \$61,243.88 |
| 2022 | 22 | 766 | \$356,459.79 | \$37,104.66 | \$319,355.13 |