

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 74 WASHINGTON

District: I030 BARTLESVILLE

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$284,799.23	\$0.00	\$284,799.23
2023	21	000	\$11,839.42	\$0.00	\$11,839.42
2023	22	000	\$769,000.63	\$567,853.77	\$201,146.86
2023	22	332	\$2,276.28	\$2,276.28	\$0.00
2023	22	335	\$7,537.08	\$7,537.08	\$0.00
2023	22	385	\$29,840.82	\$29,840.82	\$0.00
2023	22	759	\$199,573.90	\$166,007.83	\$33,566.07
2023	22	760	\$6,198.00	\$3,135.00	\$3,063.00
2023	22	763	\$2,203,844.86	\$1,779,508.02	\$424,336.84
2023	22	764	\$614,206.86	\$614,206.86	\$0.00
2023	22	766	\$524,706.05	\$41,462.80	\$483,243.25

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$194,401.82	\$0.00	\$194,401.82
2022	21	000	\$8,111.44	\$0.00	\$8,111.44
2022	22	000	\$341,096.05	\$103,050.95	\$238,045.10
2022	22	332	\$2,276.28	\$2,276.28	\$0.00
2022	22	335	\$7,390.80	\$7,390.80	\$0.00
2022	22	385	\$34,956.14	\$34,956.14	\$0.00
2022	22	759	\$124,049.46	\$90,483.39	\$33,566.07
2022	22	760	\$3,063.00	\$0.00	\$3,063.00
2022	22	763	\$2,546,353.43	\$2,122,016.59	\$424,336.84
2022	22	764	\$904,609.25	\$904,609.25	\$0.00
2022	22	766	\$599,455.49	\$116,212.24	\$483,243.25