

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 75 WASHITA

District: I010 BURNS FLAT-DILL CITY

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$14,922.19	-\$14,922.19
2023	11	791	\$23,729.00	\$23,729.00	\$0.00
2023	22	000	\$85,349.84	\$11,012.19	\$74,337.65
2023	22	332	\$2,298.30	\$2,276.28	\$22.02
2023	22	335	\$59,686.18	\$60,491.68	-\$805.50
2023	22	385	\$2,898.06	\$2,898.06	\$0.00
2023	22	759	\$27,248.38	\$27,248.38	\$0.00
2023	22	760	\$628.00	\$628.00	\$0.00
2023	22	763	\$307,057.07	\$254,330.75	\$52,726.32
2023	22	764	\$78,066.28	\$78,066.28	\$0.00

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$53,413.74	-\$53,413.74
2022	11	335	\$14,781.60	\$14,781.60	\$0.00
2022	11	793	\$0.00	\$9,830.00	-\$9,830.00
2022	22	000	\$63,979.77	\$20,560.21	\$43,419.56
2022	22	332	\$2,412.89	\$2,276.28	\$136.61
2022	22	335	\$45,036.52	\$43,728.90	\$1,307.62
2022	22	385	\$3,706.46	\$3,706.46	\$0.00
2022	22	759	\$15,185.21	\$11,284.00	\$3,901.21
2022	22	760	\$614.00	\$614.00	\$0.00
2022	22	762	\$1,169.60	\$1,169.60	\$0.00
2022	22	763	\$255,359.23	\$177,506.54	\$77,852.69
2022	22	764	\$94,565.22	\$94,565.22	\$0.00