

**Oklahoma State Department of Education
2023 -- OCAS -- Child Nutrition Comparison**

County: 75 WASHITA

District: I078 CORDELL

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$0.00	\$11,260.02	-\$11,260.02
2023	22	000	\$70,397.29	\$81,856.31	-\$11,459.02
2023	22	332	\$3,793.80	\$4,362.87	-\$569.07
2023	22	335	\$7,561.46	\$7,561.46	\$0.00
2023	22	385	\$3,531.46	\$3,531.46	\$0.00
2023	22	759	\$26,144.94	\$19,242.17	\$6,902.77
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$0.00	\$0.00	\$0.00
2023	22	763	\$339,634.49	\$234,721.17	\$104,913.32
2023	22	764	\$92,155.36	\$35,994.11	\$56,161.25

OCAS Compared To Child Nutrition (Year: 2022)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2022	11	000	\$0.00	\$13,684.07	-\$13,684.07
2022	22	000	\$19,094.79	\$13,291.48	\$5,803.31
2022	22	332	\$11,381.40	\$11,002.02	\$379.38
2022	22	335	\$14,781.60	\$14,781.60	\$0.00
2022	22	385	\$4,199.64	\$4,199.64	\$0.00
2022	22	759	\$17,320.19	\$17,320.19	\$0.00
2022	22	760	\$614.00	\$0.00	\$614.00
2022	22	762	\$4,273.36	\$4,273.36	\$0.00
2022	22	763	\$345,024.13	\$223,003.22	\$122,020.91
2022	22	764	\$85,424.28	\$53,926.60	\$31,497.68