

Oklahoma State Department of Education  
2023 -- OCAS -- Child Nutrition Comparison

County: 77 WOODWARD  
District: I003 SHARON-MUTUAL

OCAS Compared To Child Nutrition ( Year: 2023)

| Year | Fund Code | Project Code | Revenue     | Expenditure | Difference   |
|------|-----------|--------------|-------------|-------------|--------------|
| 2023 | 11        | 000          | \$0.00      | \$25,297.59 | -\$25,297.59 |
| 2023 | 22        | 000          | \$46,591.81 | \$67,053.55 | -\$20,461.74 |
| 2023 | 22        | 332          | \$0.00      | \$379.38    | -\$379.38    |
| 2023 | 22        | 385          | \$3,597.52  | \$1,140.37  | \$2,457.15   |
| 2023 | 22        | 759          | \$24,186.68 | \$12,260.80 | \$11,925.88  |
| 2023 | 22        | 760          | \$1,242.00  | \$605.39    | \$636.61     |
| 2023 | 22        | 763          | \$80,321.76 | \$46,093.11 | \$34,228.65  |
| 2023 | 22        | 764          | \$23,339.33 | \$11,690.46 | \$11,648.87  |
| 2023 | 60        | 800          | \$34,326.89 | \$34,326.89 | \$0.00       |

OCAS Compared To Child Nutrition ( Year: 2022)

| Year | Fund Code | Project Code | Revenue     | Expenditure | Difference   |
|------|-----------|--------------|-------------|-------------|--------------|
| 2022 | 11        | 000          | \$0.00      | \$49,070.58 | -\$49,070.58 |
| 2022 | 11        | 332          | \$2,276.28  | \$2,276.28  | \$0.00       |
| 2022 | 22        | 000          | \$13,010.34 | \$373.62    | \$12,636.72  |
| 2022 | 22        | 385          | \$2,451.86  | \$0.00      | \$2,451.86   |
| 2022 | 22        | 759          | \$263.00    | \$0.00      | \$263.00     |
| 2022 | 22        | 760          | \$9,327.15  | \$0.00      | \$9,327.15   |
| 2022 | 22        | 763          | \$98,902.54 | \$73,035.38 | \$25,867.16  |
| 2022 | 22        | 764          | \$27,132.29 | \$17,734.93 | \$9,397.36   |
| 2022 | 60        | 800          | \$456.88    | \$456.88    | \$0.00       |