

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 01 ADAIR

District: I011 WESTVILLE

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$558.76	\$0.00	\$558.76
2024	11	759	\$12,430.60	\$0.00	\$12,430.60
2024	11	762	\$22,376.50	\$0.00	\$22,376.50
2024	22	000	\$129,817.46	\$134,306.24	-\$4,488.78
2024	22	332	\$2,276.28	\$2,276.28	\$0.00
2024	22	335	\$7,958.74	\$7,958.74	\$0.00
2024	22	385	\$3,913.12	\$3,913.12	\$0.00
2024	22	759	\$73,839.83	\$22,754.14	\$51,085.69
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	763	\$574,368.24	\$271,259.34	\$303,108.90
2024	22	764	\$160,883.85	\$105,174.08	\$55,709.77

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$558.76	\$0.00	\$558.76
2023	11	759	\$12,430.60	\$0.00	\$12,430.60
2023	11	762	\$22,376.50	\$0.00	\$22,376.50
2023	22	000	\$109,772.10	\$44,794.60	\$64,977.50
2023	22	335	\$3,744.16	\$3,744.16	\$0.00
2023	22	385	\$3,114.62	\$4,184.06	-\$1,069.44
2023	22	759	\$46,285.32	\$0.00	\$46,285.32
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	763	\$511,915.88	\$230,682.06	\$281,233.82
2023	22	764	\$168,222.06	\$114,359.65	\$53,862.41