

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 09 CANADIAN

District: 1027 YUKON

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$746,513.92	\$746,513.92	\$0.00
2024	11	332	\$21,215.49	\$21,215.49	\$0.00
2024	11	335	\$75,418.09	\$75,418.09	\$0.00
2024	22	000	\$1,056,544.12	\$85,080.00	\$971,464.12
2024	22	385	\$40,449.68	\$40,449.68	\$0.00
2024	22	759	\$224,482.52	\$224,482.52	\$0.00
2024	22	763	\$4,669,103.18	\$2,445,137.99	\$2,223,965.19
2024	22	764	\$607,433.20	\$607,433.20	\$0.00
2024	22	766	\$80,825.08	\$80,825.08	\$0.00
2024	60	000	\$1,312,017.49	\$1,312,017.49	\$0.00

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$664,582.32	\$664,582.32	\$0.00
2023	11	332	\$25,088.40	\$25,088.40	\$0.00
2023	11	335	\$61,513.31	\$61,513.31	\$0.00
2023	22	000	\$38,994.40	\$38,994.40	\$0.00
2023	22	385	\$45,233.90	\$45,233.90	\$0.00
2023	22	759	\$243,703.73	\$243,703.73	\$0.00
2023	22	760	\$3,135.00	\$3,135.00	\$0.00
2023	22	763	\$5,004,807.94	\$2,114,540.94	\$2,890,267.00
2023	22	764	\$499,351.23	\$499,351.23	\$0.00
2023	22	766	\$47,716.88	\$47,716.88	\$0.00
2023	60	000	\$1,201,698.14	\$1,201,698.14	\$0.00