

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 11 CHEROKEE

District: I035 TAHLEQUAH

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	11	000	\$585,172.14	\$110,090.27	\$475,081.87
2024	11	332	\$3,793.80	\$3,793.80	\$0.00
2024	11	335	\$53,071.38	\$51,712.14	\$1,359.24
2024	11	385	\$15,878.98	\$15,318.98	\$560.00
2024	11	759	\$121,945.93	\$96,664.29	\$25,281.64
2024	11	760	\$3,063.00	\$0.00	\$3,063.00
2024	11	761	\$14,536.54	\$0.00	\$14,536.54
2024	11	762	\$117,931.77	\$115,514.43	\$2,417.34
2024	11	763	\$1,144,797.50	\$1,114,263.53	\$30,533.97
2024	11	764	\$743,748.67	\$319,087.36	\$424,661.31
2024	11	766	\$142,245.49	\$47,215.47	\$95,030.02
2024	11	769	\$458,777.40	\$392,045.63	\$66,731.77

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	11	000	\$327,276.40	\$116,146.99	\$211,129.41
2023	11	332	\$0.00	\$4,931.94	-\$4,931.94
2023	11	335	\$0.00	\$52,881.46	-\$52,881.46
2023	11	385	\$16,097.32	\$16,097.32	\$0.00
2023	11	759	\$132,819.11	\$99,657.01	\$33,162.10
2023	11	760	\$6,198.00	\$3,135.00	\$3,063.00
2023	11	761	\$14,536.54	\$0.00	\$14,536.54
2023	11	762	\$117,931.77	\$0.00	\$117,931.77
2023	11	763	\$1,096,219.71	\$1,078,181.71	\$18,038.00
2023	11	764	\$714,737.76	\$285,586.94	\$429,150.82
2023	11	766	\$97,861.79	\$2,831.77	\$95,030.02
2023	11	769	\$464,253.03	\$379,524.44	\$84,728.59