

**Oklahoma State Department of Education
2024 -- OCAS -- Child Nutrition Comparison**

County: 12 CHOCTAW

District: I039 HUGO

OCAS Compared To Child Nutrition (Year: 2024)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2024	22	000	\$3,580.33	\$80,424.78	-\$76,844.45
2024	22	332	\$4,626.54	\$15,364.89	-\$10,738.35
2024	22	335	\$79,574.74	\$62,664.74	\$16,910.00
2024	22	385	\$25,901.32	\$0.00	\$25,901.32
2024	22	759	\$102,846.45	\$17,083.75	\$85,762.70
2024	22	760	\$1,242.00	\$0.00	\$1,242.00
2024	22	762	\$68,707.14	\$0.00	\$68,707.14
2024	22	763	\$482,872.27	\$439,756.58	\$43,115.69
2024	22	764	\$357,551.82	\$141,321.86	\$216,229.96
2024	22	766	-\$15,407.72	\$0.00	-\$15,407.72
2024	22	768	\$3,199.48	\$0.00	\$3,199.48

OCAS Compared To Child Nutrition (Year: 2023)

Year	Fund Code	Project Code	Revenue	Expenditure	Difference
2023	22	000	-\$22,418.58	\$2,394.26	-\$24,812.84
2023	22	332	\$14,606.13	\$14,606.13	\$0.00
2023	22	335	\$62,821.80	\$64,357.74	-\$1,535.94
2023	22	385	\$21,232.14	\$763.60	\$20,468.54
2023	22	759	\$52,675.52	\$8,091.62	\$44,583.90
2023	22	760	\$1,242.00	\$0.00	\$1,242.00
2023	22	762	\$68,707.14	\$0.00	\$68,707.14
2023	22	763	\$594,684.14	\$492,677.53	\$102,006.61
2023	22	764	\$275,345.07	\$108,879.01	\$166,466.06
2023	22	766	\$12,082.06	\$27,489.78	-\$15,407.72
2023	22	768	\$3,199.48	\$0.00	\$3,199.48